

## Key Performance Indicators – Quarter 3 2011/12 Performance

Ref	Directorate	Type of Indicator	Indicator	Frequency	Actual End of Year 2009/10	Actual End of Year 2010/11	Previous month/quarter performance	Current Performance 2011/12	Target 2011/12 <i>Comments in italics</i>	Trend
1	CS	London Councils	<b>Percentage of care leavers in employment, education or training (EET)</b>	Monthly	48.7%	49.0%	32.0% (Q2 2011/12)	<b>37.8%</b> (Q3 2011/12)	60%	↑R
2	CS	London Councils	<b>Percentage of 16 to 18 year olds who are NEET</b>	Quarterly	7.9%	6.9%	7.2% (Q2 2011/12)	<b>6.6%</b> (Q3 2011/12)	5.9%	↑A
3	CS	Convergence	<b>Percentage of Pupils achieving 5 GCSE grades A* - C (including Maths &amp; English) in maintained schools</b>	Annual (academic year – published October)	51.7%	57.2%	N/A	Data not available until October 2012 (provisional data August 2012)	Narrow the gap with the London average to 3-4% by 2014/15. Current gap across host boroughs is 6.2%. CYPP 2011/12 target at or above national average of 58.3%	↑A
4	CS	Local	<b>The percentage of primary schools rated as outstanding or good</b>	Quarterly (Ofsted three year inspection cycle)	50% (August 2009)	47% (August 2010)	55% (August 2011)	<b>57%</b> (year to date)	>65% (Ofsted threshold)	↑A
5a	CS	Local	<b>Percentage of all school children eligible for Free School Meals (FSM)</b>	Once each term	25.3%	24.8%	N/A	<b>28.7%</b>	N/A	N/A
5b	CS	Local	<b>Of those eligible, the percentage of children who take up FSMs</b>	Annual (January)	84.4%	81.7%	N/A	<b>74.3%</b>	To be set for 2012/13	↓
6	F&R	Convergence	<b>Working age population qualified to at least Level 4</b>	Annual (Academic year)	22.4% (2009) 20.5% (2008)	26.7% (2010)	N/A	Data not yet available	Narrow the gap with the London average to 3-4% by 2014/15. Current gap between host boroughs and London average is 6.1%	↑A

7	F&R	Convergence	<b>Percentage of economically active people in employment</b>	Annual (calendar quarters, for the previous 12 months. 8 month time lag)	62.6% (2009)	62.9% (2010)	N/A	<b>62.1% (2011)</b>	Narrow the gap with the rest of London by 1- 5% by 2014/15. Currently host boroughs are 4.6% behind London.	↑A
8	F&R	Convergence	<b>Median earnings for full time workers living in the area (per week)</b>	Annual	£523.7 (April 2009)	£496.70 (April 2010)	N/A	<b>£500.80 (April 2011)</b>	Target for 2014/15 is to narrow the gap with the London average to £25. Current gap between host borough and London is £38.70.	↑A
9	F&R	London Councils	<b>Percentage of working age people on out of work benefits</b>	Quarterly (Rolling year basis, Calendar year figures)	19.0 (Jan-Dec 2009)	18.9% (Jan-Dec 2010)	18.9% (Q2 2011/12)	<b>17.8% (Q3 2011/12)</b>	To be set for 2012/13 (Out of work benefits include Jobseekers allowance, Income support and Incapacity benefit/Employment support allowance and a small number of on income related benefits) Figures recently re-calculated including all adults 16-64 (previously only aged 60 women included)	↑
10	ACS	Convergence	<b>Regular participation (at least once a week) in sport and physical activity for all those aged 14+ (Active People Survey)</b>	Annual (December)	14.8%	14.0%	N/A	Due from Sport England December 2012	Target for 2014/15 is to narrow the gap with the London average to 0.5%. Current gap between host boroughs and London is 2.0%. The Council target is to increase participation by 3% by 2015.	↓A
11	H&E	Convergence	<b>Additional housing units - number of affordable homes delivered</b>	Annual	69	144	N/A	<b>182 provisional</b>	182 Target for 12/13 is 470	↑G
12	H&E	London Councils	<b>Percent of non decent Council Homes</b>	Annual	32%	42%	N/A	Available April 2012	To be set for 2012/13	↑
13	H&E	Local	<b>Satisfaction of tenants and residents with landlord services</b>	Bi-annual	72%	N/A	N/A	<b>73%</b>	To be set for 2013/14	↑
14	Elevate	Local	<b>Percentage of properties currently empty in the borough (all properties)</b>	Monthly	3.2	2.9	1.74% (Nov 2011)	<b>3% (Dec 2011)</b>	To be set for 2012/13	↓

15a	H&E	London Councils	<b>Percentage of land that has unacceptable levels of litter</b>	3 times per year	14%	8%	3% (Tranche 1)	<b>7%</b> <b>(Tranche 2)</b>	To be set for 2012/13 <i>Data is collected by a physical viewing/survey using the Keep Britain Tidy methodology</i>	↓
15b	H&E	London Councils	<b>Percentage of land that has unacceptable levels of detritus</b>	3 times per year	33%	17%	7% (Tranche 1)	<b>9%</b> <b>(Tranche 2)</b>	To be set for 2012/13	↓
15c	H&E	London Councils	<b>Percentage of land that has unacceptable levels of graffiti</b>	3 times per year	19%	7%	4% (Tranche 1)	<b>5%</b> <b>(Tranche 2)</b>	To be set for 2012/13	↓
15d	H&E	London Councils	<b>Percentage of land that has unacceptable levels of fly posting</b>	3 times per year	7%	3%	7% (Tranche 1)	<b>2%</b> <b>(Tranche 2)</b>	To be set for 2012/13	↑
16	ACS	London Councils and Convergence	<b>Violent crime levels per 1,000 population</b>	Monthly	30.40	25.48	20.84 (Nov 2011)	<b>15.30</b> <b>(Dec 2011)</b>	To narrow the gap to 3-4% across the host boroughs. Host borough baseline is 28.9 and London baseline 22.8 in 2009/10 – a gap of 6.1	↑G
16a	ACS	Local	<b>Number of Domestic Violence Offences</b>	Monthly cumulative	1997	1770	1427 (Jan 2012)	<b>1537</b> <b>(Feb 2012)</b> 1663 (Feb 2011)	Reduction on baseline (2010/11)	↑G
16b	ACS	Local	<b>Percentage of repeated domestic violence incidents</b>	Monthly	19%	28%	22% (Jan 2012)	<b>22%</b> <b>(Feb 2012)</b> 35% (Feb 2011)	28%	↔G
16c	ACS	London Councils	<b>Serious Youth Violence per 1,000 population</b>	Monthly	N/A	1.14	0.95 (Nov 2011)	<b>1.04</b> <b>(Dec 2011)</b> 0.79 (Dec 2010)	To be set for 2012/13	↑R
17	Elevate	London Councils	<b>Percentage of Council Tax collected</b>	Monthly cumulative	92.9%	92.9%	72.90% (Nov 2011)	<b>81.5%</b> <b>(Dec 2011)</b> 80.8% (Dec 2010)	80.8% (Dec 2011) 92.9% (2011/12)	↑G

18	F&R	Local indicator	<b>Current revenue budget account position (over or under spend)</b>	Monthly (year to date)	£4.4m	£2.8m	£0.7m under spend (end Dec 2011)	<b>£1.3m under spend (end Jan 2012)</b>	N/A	N/A
19	CXs	London Councils	<b>Average sickness days per Full-Time Equivalent (FTE) (excludes school staff)</b>	Monthly	10.5	9.1	8.64 (Dec 2011)	<b>8.81 (Jan 2012)</b> 9.19 (Jan 2011)	6 days by September 2014	↓A